

# STATE OF MARYLAND SUBMITS CUSTOMER INVESTMENT FUND PROPOSAL

June 15, 2012

Proposed Program	Proposed Funding Level (\$mm)	Lead Agency	Customers Served	Incremental Benefit (Annual) to BGE Customers			
				MWh Saved	CO2 Avoided	Social (Jobs)	Financial
<b>1 – Targeted and Enhanced Weatherization</b>	\$44	DHCD	4,060 households	30,166	19,365	831	\$4,391,510
<b>2 – Arrearage</b>	\$10	DHR	10,288 households	2,083	1,337	-	\$299,744
<b>3 – Net Zero Schools</b>	\$15	MEA	5 schools (2,700 students per year)	10,134	6,420	142	\$1,148,227
<b>4 – Small Business Advance</b>	\$15	MEA	12,300 businesses (first 3 years)	132,000	83,925	164	\$17,158,000
<b>5 – Small Business Loans</b>	\$8	DHCD	57 businesses (one revolution of fund)	3,540	2,272	113	\$411,667
<b>6 – Multifamily Homes</b>	\$9	DHCD	2,940 rental units (one revolution of fund)	4,140	2,831	83	\$512,883
<b>7 – Energy Efficiency Mortgages</b>	\$5	DHCD	354 households	838	538	94	\$120,588
<b>8 – Next Generation Energy Efficiency for Industrial Sector</b>	\$5	MEA	204 businesses	33,600	21,571	42	\$3,400,000
<b>9 – Community Education and Behavior Change</b>	\$2.5	MEA and DHCD	9,270 households	2,438	1,565	47	\$350,828
<b>TOTAL</b>	<b>\$113.50</b>			<b>218,940</b>	<b>139,824</b>	<b>1,516</b>	<b>\$27,793,447</b>
<b>Lifecycle (10-Year) Savings</b>				2,189,395	1,398,240	-	\$277,934,473